

# DONEGALL PASS COMMUNITY FORUM

## Annual Report September 2010



Artwork created by the children of Donegall Pass

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# Chairman's Forward

Donegall Pass Community Forum has been serving the community since 1996. Its core aims are to identify the key priorities for developing the area and prepare a strategy and action plan for addressing these. To develop the Forum as an effective network for community groups and others working for the benefit of the area - and to raise awareness of the needs of the community and attract investment and resources to meet those needs.

This report will demonstrate, by highlighting the work carried out by the forum since the last report, that as an organisation it has grown in strength by developing new partnerships and delivering many projects and services of great benefit to the community.

However, as with many community based organisations, it is facing a period of uncertainty and challenge and is therefore continually assessing and reviewing the work that it carries out, as well as introducing new initiatives to secure continued investment and support.

Finally, I would like to thank the Committee Members for their support and commitment. I would also thank all the Staff for their hard work and efforts throughout the year.

TH Todd



Representatives from NIHE attending the Forum's Information Day



Katrina Stafford attending The Forum's Information Day (Women's Tec stand)



Aileen Graham from Gems NI with Kelly Anne Watson at the Forum's Information Day



Thomas Pollock providing information at The Forum's Information Day



Promoting Drug & Alcohol awareness at Youth Health Fare



Young visitors with Adrienne Magill (H2H) at the Youth Health Fare



Senior residents attending the Forum's Reminiscence Day



Residents of Elm Court enjoying the sunshine.

The following projects and services have been developed and are being delivered by The Forum to the community and residents of Donegall Pass.

- Health Promotion
- Physical Regeneration
- Information Days
- Career Development
- Youth Services
- Partnership Development
- Training & Education
- Community Cohesion
- Welfare Rights
- Child Development
- Community Safety
- Community Investment

The Forum has, for a second year, successfully secured contracts through service level agreements with Contact Youth to deliver Lifeline Counselling Services and also with Early Years, delivering The Tweenies 4-7 year old programme.



Senior residents enjoying lunch with guests from the Lower Ormeau at the Forum's Reminiscence day



Children from Botanic, St. Malachy's and An Droichead participating in the Greenfingers Project at Elm Court.



Gingerbread NI and Children's Cancer Fund providing information.



Children working together to provide flowering displays at Elm Court,



Donegall Pass Children participating in the Tweenies Project.



H2H Workers, Liz Fairley and Adrienne Magill, with Leanne Mills at Youth Health Fare.

The Forum secured funding from the Social Cohesion fund (Peace III). This funding provided benefits to local groups through the delivery of the following programmes:

- Youth Sport
- Youth Dance & Drama
- Reminiscence Days
- Seniors' Summer Scheme
- Alternative Therapies
- Inter-Generational Environmental Scheme
- Health Promotion
- Skills Training
- Family Away Days

The Forum assisted groups in the area to obtain funding for the Summer Festival, Men's History Project and Pensioners' Xmas Hamper scheme.



Tweenies Children parade in the park.



Residents, Louis and Martha, attend the Forum Information Day.



4-7 Year old Children showing off their art work created through Tweenies Project.



Ruby, Evelyn and May attend the Forum Information Day.



Minister Margaret Ritchie during official visit to the Forum.



Jim M'Kinley discusses future plans for the area with visitor to Information Day.

The Forum hosted visits from Ministers Michael M'Gimpsey and Margaret Ritchie. It also provided the venue for the launch of Lifeline's new web site.

Forum Staff provide representation on the following Committees:

- South Belfast Partnership Board
- South Belfast Sure Start
- Highway To Health
- South Belfast Alternatives
- South Belfast Area Youth Project
- Inner South Belfast Neighbourhood Partnership
- Belfast Interface Project
- South Belfast Area Network
- Cromac Regeneration Initiative



Meeting and discussions with Minister Margaret Ritchie and Officials at the Forum.



Pauline and Roisin helping to host Lifeline Website launch.



The Forum hosts the launch of Lifeline's Web site with Dr. Eddie Rooney and Minister Michael M'Gimpsey.



Launch of Lifeline website.

# Accounts

## EXPENDITURE BRO

SALARIES:	£85,730.87
PAYE:	£34,302.69
RENT:	£33,700.12
HEAT & LIGHT:	£3,420.00
TEL/FAX/INTERNET:	£1,472.85
STATIONERY/P'COPIER:	£2,541.16
INS./AUDIT/MEMBERSHIPS:	£3,519.00
	<b>£164,686.69</b>

## INCOME BRO SALARIES & RUNNING COSTS

BRO:	£182,139.55
	<b>£182,139.55</b>

## EXPENDITURE MAIN ACCOUNT

PETTY CASH:	£300.00
BANK FEES:	£357.62
SUNDRY:	£4,073.07
	<b>£4,730.69</b>

## SUNDRY INCOME

BCC (Revenue Grant):	£3,709.68
H2H Rent:	£400.00
GEMS Room Hire:	£1,630.48
	<b>£5,740.16</b>

## EXPENDITURE PROG. COSTS

MEN'S HISTORY:	£140.00
FESTIVAL:	£454.59
CRC:	£462.00
BCC (Comm. Centre Feasibility):	£2,500.00
CONTACT YOUTH:	£32,927.53
BCC INCLUZION ZONE:	£10,800.00
EARLY YEARS:	£2,830.80
XMAS HAMPERS:	£1,694.08
	<b>£51,809.00</b>

## INCOME PROG. COSTS

BCC (small grants):	£200.00
	£ -
BCC (Comm. Centre Feasibility):	£2,500.00
CONTACT YOUTH:	£38,254.00
BCC INCLUZION ZONE:	£3,600.00
EARLY YEARS:	£3,550.01
XMAS HAMPERS:	£680.00
	<b>£48,784.01</b>

TOTAL EXPENDITURE:	£221,226.38
TOTAL INCOME:	£236,663.72

BALANCE: £15,437.34

A full set of audited accounts will be made available to interested parties upon request.

*Office Bearers:*

Harry Todd, Chairman

Derek Halligan, Treasurer

Michelle Bostock, Secretary

*Staff:*

Elaine Mansfield, Forum Development Manager

Ken Orr, Community Training & Education Co-ordinator

Jim McKinley, Physical Regeneration Officer

Pauline O'Neill, Finance & Administration Officer

Roisin Quine, Training & Project Assistant

Liz Fairley, Health Development Worker, Highway To Health

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We gratefully acknowledge the support of our funders:



ENKALON  
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Northern Ireland  
**Housing**Executive

